

Petition to Sikkim State Electricity Regulatory Commission

for

- I. True-up for the FY 2016-17 & Review for the FY 2017-18.
- II. Business Plan & MYT for 3-Year Control Period from FY 2018-19 to FY 2020-21 for Distribution Function.
- III. MYT for 3-Year Control Period from FY 2018-19 to FY 2020-21 for Transmission Function.
- IV. Tariff Petition for the Period from FY 2018-19 to FY 2020-21 for Generation Function.

Submitted by:

Energy & Power Department

Government of Sikkim

November, 2017

GENERAL HEADINGS OF PROCEEDINGS

BEFORE HON'BLE SIKKIM STATE ELECTRICITY REGULATORY COMMISSION

FILE No: _____

CASE No: _____

IN THE MATTER OF : **Petition for Approval of Business Plan & MYT for 3-year
Control Period from FY 2018-19 to FY 2020-21.**

AND

IN THE MATTER OF: **The Energy & Power Department,
THE PETITIONER Gangtok, Sikkim**

.....Petitioner

Energy & Power Department, Govt. of Sikkim (hereinafter referred to as "E&PDS"), files petition for Approval of Business Plan & MYT for 3-year Control Period from FY 2018-19 to FY 2020-21.

A F F I D A V I T

**BEFORE HON'BLE ELECTRICITY REGULATORY COMMISSION
FOR THE STATE OF SIKKIM**

FILE No: _____

CASE No: _____

IN THE MATTER OF : **Petition for Approval of Business Plan & MYT for 3-year
Control Period from FY 2018-19 to FY 2020-21.**

AND

IN THE MATTER OF : **The Energy & Power Department,
THE PETITIONER Gangtok, Sikkim,**

.....Petitioner

I,, son of Shri (aged.....years), (occupation)
Government Service residing at.....,Gangtok, the deponent named above do
hereby solemnly affirm and state on oath as under:-

1. That the deponent is theof Energy & Power Department,
Government of Sikkim, who is authorized as per the order of the Administration of
the Government of Sikkim Order No. dated and is acquainted with the facts
deposed to below.
2. I, the deponent named above do hereby verify that the contents of the accompanying
petition are based on the records of the Energy & Power Department, Government of
Sikkim maintained in the ordinary course of business and believed by them to be true
and I believe that no part of it is false and no material has been concealed there from.

Details of enclosures:

- A. True-up for the FY 2016-17 & Review for the FY 2017-18.
- B. Business Plan & MYT for 3-Year Control Period from FY 2018-19 to FY 2020-21 for Distribution Function.
- C. MYT for 3-Year Control Period from FY 2018-19 to FY 2020-21 for Transmission Function
- D. Tariff Petition for the Period from FY 2018-19 to FY 2020-21 for Generation Function
- E. Petition Fee - `/- vide DD No. dated

**The Energy & Power Department, Govt. of Sikkim
Petitioner**

Place: Gangtok

Dated: November, 2017

I, _____ Advocate, Gangtok, do hereby declare that the person making this affidavit is known to me through the perusal of records and I am satisfied that he is the same person alleging to be deponent himself.

Advocate

Solemnly affirmed before me on this day of November, 2017 at a.m./p.m. by the deponent who has been identified by the aforesaid Advocate. I have satisfied myself by examining the deponent that he understood the contents of the affidavit which has been read over and explained to him. He has also been explained about section 193 of Indian Penal Code that whoever intentionally gives false evidence in any of the proceedings of the Commission or fabricates evidence for purpose of being used in any of the proceedings shall be liable for punishment as per law.

**BEFORE HON'BLE ELECTRICITY REGULATORY COMMISSION
FOR THE STATE OF SIKKIM**

FILE No: _____

CASE No: _____

IN THE MATTER OF: **Petition for Approval of Business Plan & MYT for 3-year
Control Period from FY 2018-19 to FY 2020-21.**

AND

IN THE MATTER OF: **The Energy & Power Department,
THE PETITIONER Gangtok, Sikkim.**

.....Petitioner

PETITIONER, UNDER SIKKIM STATE ELECTRICITY REGULATORY COMMISSION (MULTI YEAR TARIFF) REGULATIONS FILES FOR INITIATION OF PROCEEDINGS BY THE HON'BLE COMMISSION FOR APPROVAL OF BUSINESS PLAN AND MYT FOR 3-YEAR CONTROL PERIOD FROM FY 2018-19 TO FY 2020-21 OF ENERGY & POWER DEPARTMENT OF GOVERNMENT OF SIKKIM (HEREIN AFTER REFERRED TO AS 'E&PDS').

**THE ENERGY & POWER DEPARTMENT, GOVERNMENT OF SIKKIM RESPECTFULLY
SUBMITS:**

1. The Petitioner, The Energy & Power Department, Government of Sikkim has been allowed to function as Distribution Utility for the State of Sikkim.
2. Pursuant to the enactment of the Electricity Act, 2003, E&PDS is required to submit its Annual Revenue Requirement (ARR) and Tariff Petitions as per procedures outlined in section 61, 62 and 64, of EA 2003, and the governing regulations thereof.
3. The Sikkim State Electricity Regulatory Commission (Multi Year Tariff) Regulations, 2017 requires the E&PDS to file Business Plan & MYT, for Control Period of three financial years from April 1, 2018 to March 31, 2021, which shall comprise but not be limited to detailed category-wise sales and demand projections, power procurement plan, capital investment plan, financing plan and physical targets.
4. Further, the regulation requires that, based on the Business Plan, submit the forecast of Aggregate Revenue Requirement for the Control Period and expected revenue from existing tariff and tariff proposal for the 1st year of the control period.
5. The regulation also requires E&PDS to submit True-up Petition for the FY 2016-17,

and APR for the FY 2017-18 and the same is submitted along with this petition.

6. E&PDS submits its Business Plan & Tariff petition for period of three financial years from April 1, 2018 to March 31, 2021 in respect of Distribution function, Transmission function & Generation function for approval of the Hon'ble Commission on the basis of the principles outlined in tariff regulations notified by the Sikkim State Electricity Regulatory Commission.
7. E&PDS prays to the Hon'ble Commission to admit the attached Business Plan & Tariff petition for period of three financial years from April 1, 2018 to March 31, 2021 and would like to submit that:

PRAYERS TO THE HON'BLE COMMISSION:

1. The petition provides, inter-alia, E&PDS's approach for formulating the present petition, the broad basis for projections used, summary of the proposals being made to the Hon'ble Commission, performance of E&PDS in the recent past, and certain issues impacting the performance of E&PDS in the Licensed Area.
2. Broadly, in formulating the Business Plan & Tariff Petition for the Period of three financial years from April 1, 2018 to March 31, 2021, the principles specified by the Sikkim State Electricity Regulatory Commission (Multi Year Tariff) Regulations, 2017 ("MYT Regulations") and other applicable Regulations have been considered as the basis.
3. In order to align the thoughts and principles behind the Business Plan & the Tariff Petition, E&PDS respectfully seeks an opportunity to present their case prior to the finalization of the Business Plan & Petition. E&PDS believes that such an approach would go a long way towards providing a fair treatment to all the stakeholders and may eliminate the need for a review or clarification.
4. E&PDS may also be permitted to propose suitable changes to the Business Plan & the Tariff petition and the mechanism of meeting the revenue on further analysis, prior to the final approval by the Hon'ble Commission.

In view of the above, the petitioner respectfully prays that Hon'ble Commission may:

- Approve the True-up for the FY 2016-17 & APR for FY 2017-18, Business Plan & ARR for the period of three financial years from April 1, 2018 to March 31, 2021 and tariff for the FY 2018-19 in respect of Distribution function, Transmission function & Generation function for E&PDS formulated in accordance with the guidelines outlined as per the regulations of Sikkim State Electricity Regulatory Commission and the principles contained therein; Consider the submissions and allow the provisional True-up of expenses for the FY 2016-17 and revised estimates for the FY 2017-18.
- Condone any inadvertent delay/ omissions/ errors/ rounding off differences/shortcomings and E&PDS may please be permitted to add/ change/ modify/ alter the petition;

- Permit E&PDS to file additional data/ information as may be necessary;
- Pass such further and other orders, as the Hon'ble Commission may deem fit and proper, keeping in view the facts and circumstances of the case.

The Energy & Power Department, Govt. of Sikkim

Petitioner

Place: Gangtok, Sikkim

Dated: November, 2017